

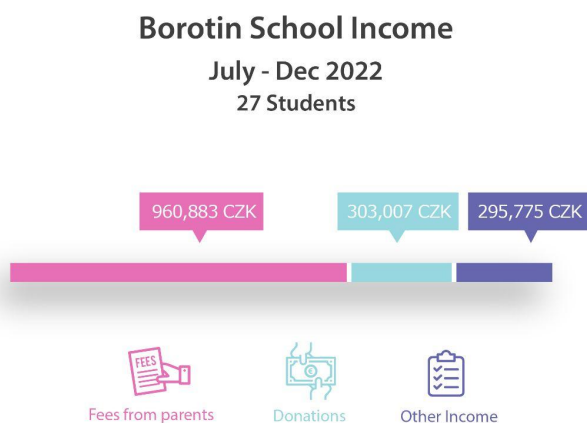
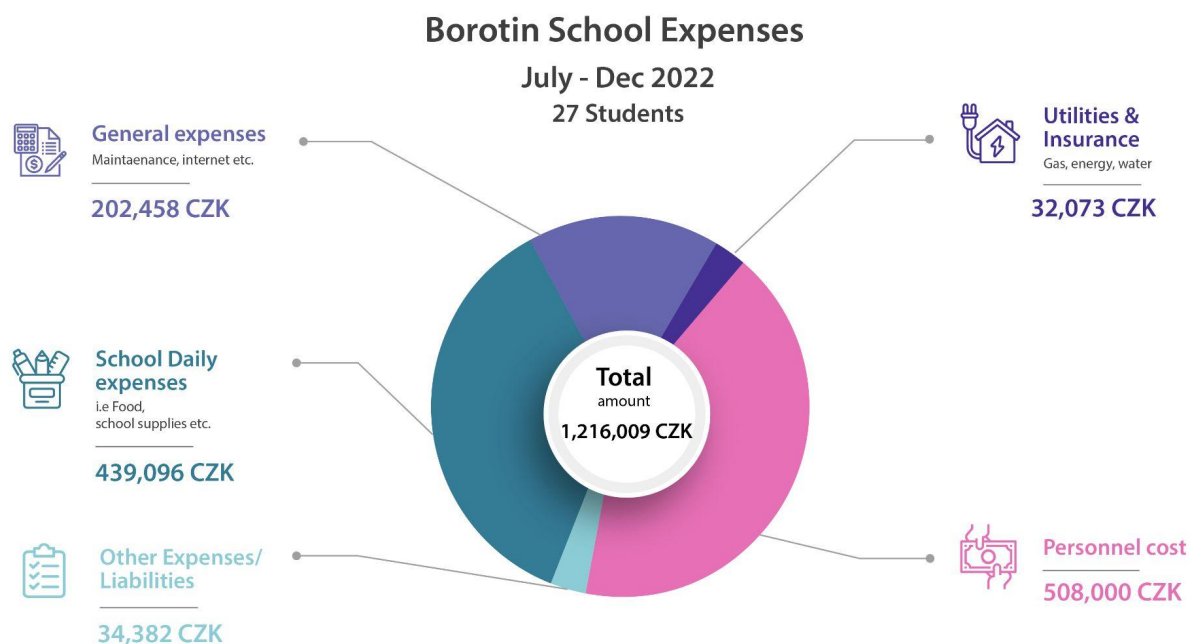
# Finances 2022

## Borotin School

Borotin Kindergarten started more than 20 years ago, and it operates financially from the fees and the generous donations of different collectives and Yogis.

In the pandemic, we had 2 years when we faced difficulties because we could not open properly in 2020 and 2021. It was a bit hard financially and also for the parents that they could not send their children. But we were able to set up Borotin Online and we actually still run it once a year in January/February.

We have an expansion plan and we have been working on it for about 2 years. We will have 4 extra classrooms with beautiful joint bathrooms. With this expansion we are aiming for becoming an official Kindergarten in Czechia and we would be able to accept more children or maybe start class 1 and 2.

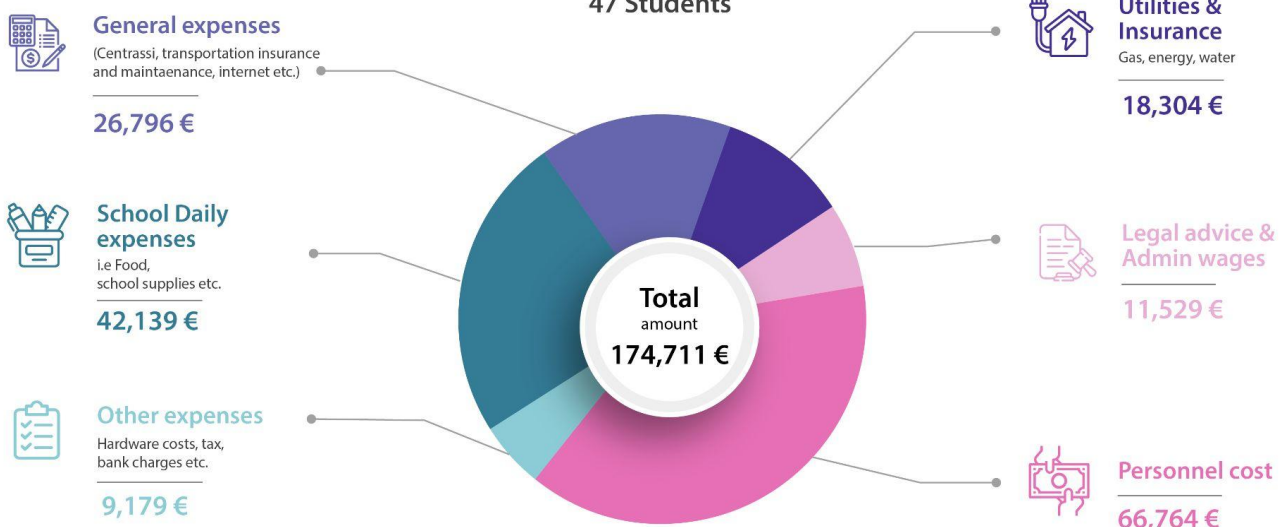


## Cabella International Sahaja School

The school operates financially with school fees and the support of the World Foundation. The school fees do not cover the full expenses. This last school year the financial status slightly improved thanks to the increasing of school fees. Due to Covid the school was closed for three months. Due to the war the cost of food, utilities and travel expenses has increased considerably. Some of the parents cannot cover the full school fees and they would need sponsorship. Additionally, the school is working on expansion plans this year.

### Cabella School Expenses

July - Dec 2022  
47 Students



### Cabella School Income

July - Dec 2022  
47 Students

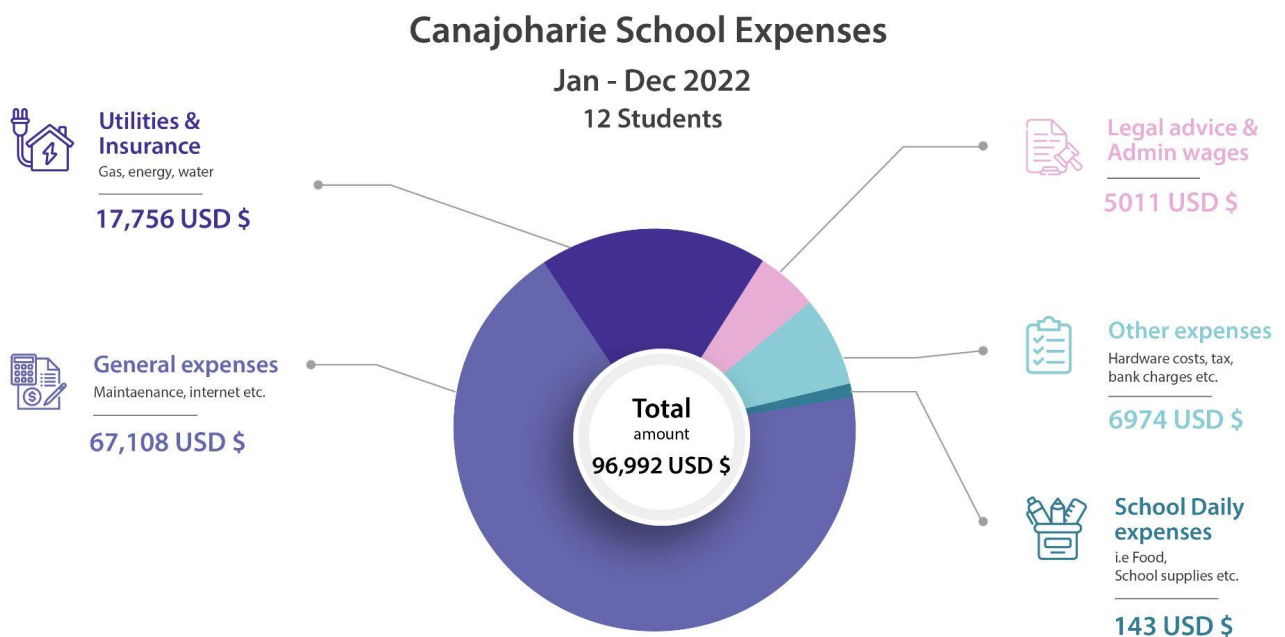


## Canajoharie School

The Canajoharie school is mostly self-sufficient. All direct expenses come out of tuition fees. Our national fund has covered extraordinary expenses such as religious worker visas for teachers. As the school has fixed expenses which recur independent of the number of school attendees, during the pandemic the school required additional collective support due to lower enrollment. When we have returning teachers, our personnel cost is higher due to regular wages and medical insurance.

Since the pandemic the school has not been filled to capacity. Otherwise, the school's finances are stable and able to support the current state of the school building in working condition. Parents and yogis visiting the school generously donate needed items or provide a small allowance to staff.

Our long range plans include expansion to allow for a larger permanent staff. We await Divine provision in this regard to gather inspired yogis to bring positive creative and enthusiastic energy for our expansion plans. Please reach out if interested!



### Canajoharie School Income

Jan - Dec 2022  
12 Students

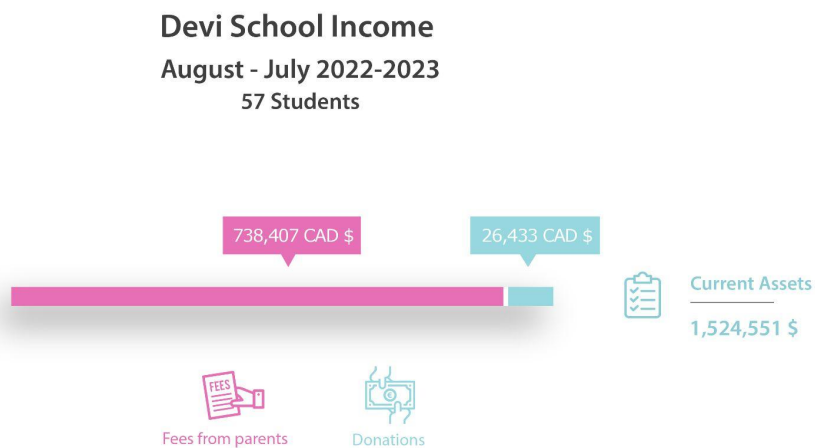
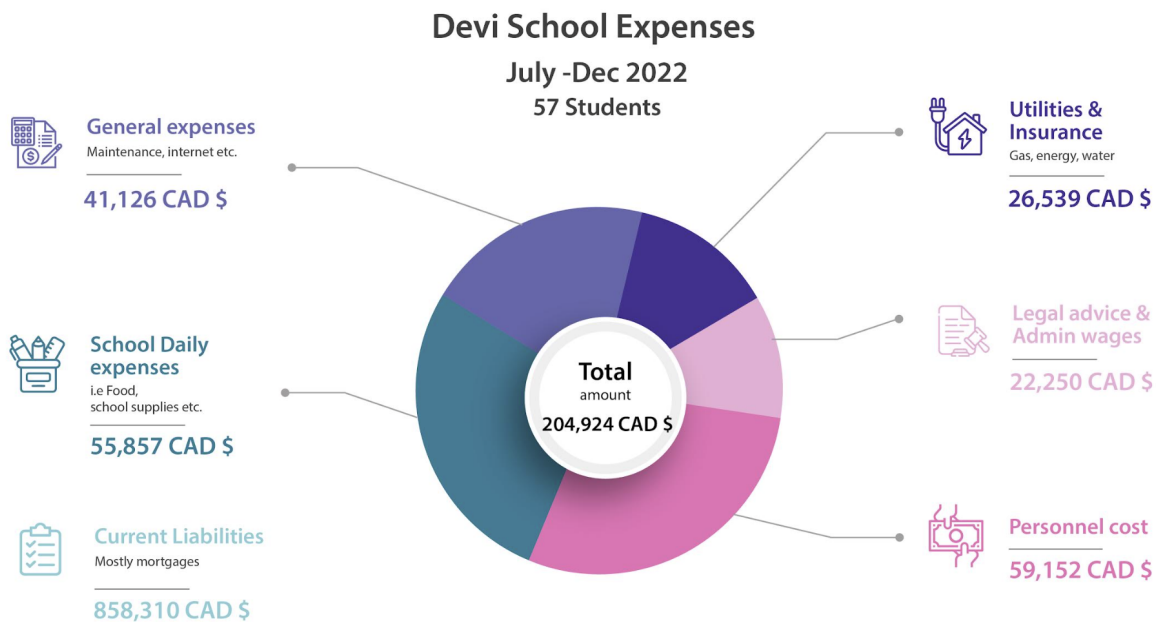


## Devi School

The DEVI school is primarily operated on funds received in the form of tuition and donations. The school does not receive regular World Foundation subsidies or any other grant. Due to the ongoing renovations of the new Boarding House and the rise in food, fuel, and energy costs we are reliant on donations for any expansion or additional improvements.

Of the 321 students, 155 students from the waiting list, are eligible to be admitted to the DEVI school (this is in addition to the current student body) for the next academic year. Our expansion plan includes hosting a larger number of students and accommodating their needs. Thus, the school has significant liabilities such as mortgages on the boarding houses and uses funds from donations to keep up with ongoing maintenance and renovations.

Donations have declined lately. Some parents could use support with tuition (scholarship fund). The school is in the final phase (our new boarding house) of our expansion. The school is always in need of funds to run yearly operations and our main financial focus for the next financial year is to pay off the mortgages.

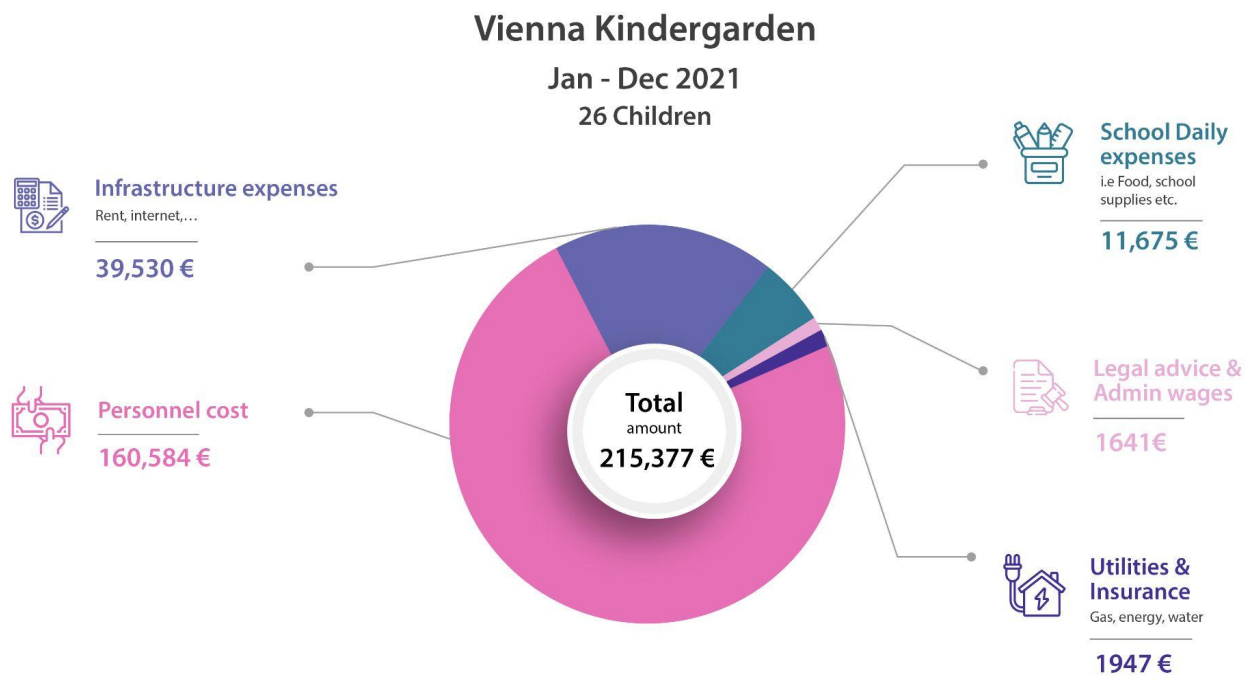


## Vienna Kindergarten

We are financially independent from Sahaja Yoga. We get support from the government of Vienna as well as fees from parents. We need 90% of our places constantly filled to cover all our fixed costs. We are looking for official governmental support (during Corona or energy costs). This helps to stay ok.

During Covid no new children could join but we received financial support from Vienna. Now energy costs have doubled, which are partly compensated by the government of Vienna.

We are not planning to expand at the moment and currently self-sufficient.



### Vienna Kindergarten Income

Jan - Dec 2021  
26 Children

